INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**10.712**	**4.007.575.503,11**	**14,24%**	**-11.649.016.531,02**	**-41,39%**	**28.142.467.641,00**	**-7.641.441.027,91**	**-27,15%**	**20.501.026.613,09**	**72,85%**
01	**Total**		**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	911N	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
		01001	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**		**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	911O	**Total**	**22**	**159.903,90**	**1,75%**	**-159.903,90**	**-1,75%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		02001	22	159.903,90	1,75%	-159.903,90	-1,75%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
	912M	**Total**	**28**	**143.660,03**	**9,02%**	**-124.051,78**	**-7,79%**	**1.592.548,00**	**19.608,25**	**1,23%**	**1.612.156,25**	**101,23%**
		03001	28	143.660,03	9,02%	-124.051,78	-7,79%	1.592.548,00	19.608,25	1,23%	1.612.156,25	101,23%
04	**Total**		**582**	**73.894.112,60**	**23,33%**	**-67.227.557,69**	**-21,22%**	**316.773.028,00**	**6.666.554,91**	**2,10%**	**323.439.582,91**	**102,10%**
	331M	**Total**	**77**	**2.027.506,32**	**7,77%**	**-1.369.708,91**	**-5,25%**	**26.091.350,00**	**657.797,41**	**2,52%**	**26.749.147,41**	**102,52%**
		04001	77	2.027.506,32	7,77%	-1.369.708,91	-5,25%	26.091.350,00	657.797,41	2,52%	26.749.147,41	102,52%
	332A	**Total**	**51**	**531.718,85**	**7,51%**	**-524.647,12**	**-7,41%**	**7.081.255,00**	**7.071,73**	**0,10%**	**7.088.326,73**	**100,10%**
		04011	51	531.718,85	7,51%	-524.647,12	-7,41%	7.081.255,00	7.071,73	0,10%	7.088.326,73	100,10%
	332B	**Total**	**70**	**1.830.988,80**	**4,62%**	**-1.968.983,64**	**-4,97%**	**39.637.819,00**	**-137.994,84**	**-0,35%**	**39.499.824,16**	**99,65%**
		04011	70	1.830.988,80	4,62%	-1.968.983,64	-4,97%	39.637.819,00	-137.994,84	-0,35%	39.499.824,16	99,65%
	333A	**Total**	**97**	**1.235.078,93**	**7,34%**	**-1.359.270,73**	**-8,07%**	**16.834.148,00**	**-124.191,80**	**-0,74%**	**16.709.956,20**	**99,26%**
		04010	59	793.418,22	6,55%	-336.131,38	-2,78%	12.107.016,00	457.286,84	3,78%	12.564.302,84	103,78%
		04013	38	441.660,71	9,34%	-1.023.139,35	-21,64%	4.727.132,00	-581.478,64	-12,30%	4.145.653,36	87,70%
	334A	**Total**	**73**	**8.173.874,96**	**13,14%**	**-2.405.500,69**	**-3,87%**	**62.227.327,00**	**5.768.374,27**	**9,27%**	**67.995.701,27**	**109,27%**
		04010	73	8.173.874,96	13,14%	-2.405.500,69	-3,87%	62.227.327,00	5.768.374,27	9,27%	67.995.701,27	109,27%
	336A	**Total**	**75**	**8.148.145,96**	**14,88%**	**-7.565.931,90**	**-13,82%**	**54.758.258,00**	**582.214,06**	**1,06%**	**55.340.472,06**	**101,06%**
		04014	75	8.148.145,96	14,88%	-7.565.931,90	-13,82%	54.758.258,00	582.214,06	1,06%	55.340.472,06	101,06%
	337C	**Total**	**61**	**1.699.748,13**	**11,64%**	**-1.808.763,31**	**-12,39%**	**14.597.896,00**	**-109.015,18**	**-0,75%**	**14.488.880,82**	**99,25%**
		04011	61	1.699.748,13	11,64%	-1.808.763,31	-12,39%	14.597.896,00	-109.015,18	-0,75%	14.488.880,82	99,25%
	432A	**Total**	**78**	**50.247.050,65**	**52,59%**	**-50.224.751,39**	**-52,57%**	**95.544.975,00**	**22.299,26**	**0,02%**	**95.567.274,26**	**100,02%**
		04012	78	50.247.050,65	52,59%	-50.224.751,39	-52,57%	95.544.975,00	22.299,26	0,02%	95.567.274,26	100,02%
07	**Total**		**252**	**126.842.637,52**	**26,01%**	**-55.001.973,82**	**-11,28%**	**487.758.164,00**	**71.840.663,70**	**14,73%**	**559.598.827,70**	**114,73%**
	928M	**Total**	**57**	**19.858.754,87**	**47,27%**	**-18.432.575,63**	**-43,87%**	**42.013.089,00**	**1.426.179,24**	**3,39%**	**43.439.268,24**	**103,39%**
		07012	57	19.858.754,87	47,27%	-18.432.575,63	-43,87%	42.013.089,00	1.426.179,24	3,39%	43.439.268,24	103,39%
	942M	**Total**	**106**	**66.570.568,68**	**26,49%**	**-1.675.170,67**	**-0,67%**	**251.345.065,00**	**64.895.398,01**	**25,82%**	**316.240.463,01**	**125,82%**
		07001	106	66.570.568,68	26,49%	-1.675.170,67	-0,67%	251.345.065,00	64.895.398,01	25,82%	316.240.463,01	125,82%
	942N	**Total**	**39**	**29.301.690,87**	**17,11%**	**-18.563.653,41**	**-10,84%**	**171.287.940,00**	**10.738.037,46**	**6,27%**	**182.025.977,46**	**106,27%**
		07011	39	29.301.690,87	17,11%	-18.563.653,41	-10,84%	171.287.940,00	10.738.037,46	6,27%	182.025.977,46	106,27%
	942O	**Total**	**50**	**11.111.623,10**	**48,08%**	**-16.330.574,11**	**-70,66%**	**23.112.070,00**	**-5.218.951,01**	**-22,58%**	**17.893.118,99**	**77,42%**
		07010	50	11.111.623,10	48,08%	-16.330.574,11	-70,66%	23.112.070,00	-5.218.951,01	-22,58%	17.893.118,99	77,42%
11	**Total**		**1.228**	**180.460.340,34**	**18,87%**	**-78.213.823,62**	**-8,18%**	**956.445.058,00**	**102.246.516,72**	**10,69%**	**1.058.691.574,72**	**110,69%**
	112A	**Total**	**82**	**8.707.552,53**	**7,99%**	**-12.684.775,59**	**-11,64%**	**108.996.689,00**	**-3.977.223,06**	**-3,65%**	**105.019.465,94**	**96,35%**
		11023	82	8.707.552,53	7,99%	-12.684.775,59	-11,64%	108.996.689,00	-3.977.223,06	-3,65%	105.019.465,94	96,35%
	112B	**Total**	**79**	**7.117.379,59**	**9,40%**	**-5.120.654,37**	**-6,77%**	**75.682.237,00**	**1.996.725,22**	**2,64%**	**77.678.962,22**	**102,64%**
		11022	79	7.117.379,59	9,40%	-5.120.654,37	-6,77%	75.682.237,00	1.996.725,22	2,64%	77.678.962,22	102,64%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	112C	**Total**	**70**	**13.888.939,87**	**4,17%**	**-7.750.301,73**	**-2,33%**	**332.755.971,00**	**6.138.638,14**	**1,84%**	**338.894.609,14**	**101,84%**
		11022	70	13.888.939,87	4,17%	-7.750.301,73	-2,33%	332.755.971,00	6.138.638,14	1,84%	338.894.609,14	101,84%
	114A	**Total**	**119**	**2.520.314,73**	**6,18%**	**-1.085.461,39**	**-2,66%**	**40.783.201,00**	**1.434.853,34**	**3,52%**	**42.218.054,34**	**103,52%**
		11104	119	2.520.314,73	6,18%	-1.085.461,39	-2,66%	40.783.201,00	1.434.853,34	3,52%	42.218.054,34	103,52%
	131M	**Total**	**33**	**47.676,49**	**4,32%**	**-154.028,15**	**-13,96%**	**1.103.359,00**	**-106.351,66**	**-9,64%**	**997.007,34**	**90,36%**
		11010	33	47.676,49	4,32%	-154.028,15	-13,96%	1.103.359,00	-106.351,66	-9,64%	997.007,34	90,36%
	132A	**Total**	**91**	**52.272.051,44**	**55,25%**	**-4.083.528,15**	**-4,32%**	**94.601.506,00**	**48.188.523,29**	**50,94%**	**142.790.029,29**	**150,94%**
		11010	91	52.272.051,44	55,25%	-4.083.528,15	-4,32%	94.601.506,00	48.188.523,29	50,94%	142.790.029,29	150,94%
	134A	**Total**	**171**	**42.204.706,11**	**21,48%**	**-25.093.783,68**	**-12,77%**	**196.526.377,00**	**17.110.922,43**	**8,71%**	**213.637.299,43**	**108,71%**
		11011	171	42.204.706,11	21,48%	-25.093.783,68	-12,77%	196.526.377,00	17.110.922,43	8,71%	213.637.299,43	108,71%
	134M	**Total**	**76**	**24.407.338,99**	**130,10%**	**-1.398.992,30**	**-7,46%**	**18.759.807,00**	**23.008.346,69**	**122,65%**	**41.768.153,69**	**222,65%**
		11120	76	24.407.338,99	130,10%	-1.398.992,30	-7,46%	18.759.807,00	23.008.346,69	122,65%	41.768.153,69	222,65%
	334D	**Total**	**61**	**3.583.133,78**	**119,33%**	**-1.028.774,02**	**-34,26%**	**3.002.759,00**	**2.554.359,76**	**85,07%**	**5.557.118,76**	**185,07%**
		11019	61	3.583.133,78	119,33%	-1.028.774,02	-34,26%	3.002.759,00	2.554.359,76	85,07%	5.557.118,76	185,07%
	921Q	**Total**	**40**	**543.214,79**	**11,25%**	**-360.668,70**	**-7,47%**	**4.827.599,00**	**182.546,09**	**3,78%**	**5.010.145,09**	**103,78%**
		11016	40	543.214,79	11,25%	-360.668,70	-7,47%	4.827.599,00	182.546,09	3,78%	5.010.145,09	103,78%
	921R	**Total**	**40**	**1.495.701,42**	**19,52%**	**-1.523.157,85**	**-19,88%**	**7.660.535,00**	**-27.456,43**	**-0,36%**	**7.633.078,57**	**99,64%**
		11205	40	1.495.701,42	19,52%	-1.523.157,85	-19,88%	7.660.535,00	-27.456,43	-0,36%	7.633.078,57	99,64%
	921S	**Total**	**50**	**954.074,85**	**10,48%**	**-1.878.299,50**	**-20,63%**	**9.102.849,00**	**-924.224,65**	**-10,15%**	**8.178.624,35**	**89,85%**
		11014	50	954.074,85	10,48%	-1.878.299,50	-20,63%	9.102.849,00	-924.224,65	-10,15%	8.178.624,35	89,85%
	921T	**Total**	**39**	**6.292.647,34**	**74,77%**	**-3.341.202,06**	**-39,70%**	**8.415.628,00**	**2.951.445,28**	**35,07%**	**11.367.073,28**	**135,07%**
		11015	39	6.292.647,34	74,77%	-3.341.202,06	-39,70%	8.415.628,00	2.951.445,28	35,07%	11.367.073,28	135,07%
	921U	**Total**	**74**	**436.661,98**	**12,77%**	**-652.332,45**	**-19,07%**	**3.420.722,00**	**-215.670,47**	**-6,30%**	**3.205.051,53**	**93,70%**
		11018	74	436.661,98	12,77%	-652.332,45	-19,07%	3.420.722,00	-215.670,47	-6,30%	3.205.051,53	93,70%
	921X	**Total**	**23**	**21.555,74**	**1,58%**	**-126.047,10**	**-9,24%**	**1.364.582,00**	**-104.491,36**	**-7,66%**	**1.260.090,64**	**92,34%**
		11020	23	21.555,74	1,58%	-126.047,10	-9,24%	1.364.582,00	-104.491,36	-7,66%	1.260.090,64	92,34%
	924M	**Total**	**140**	**15.917.553,90**	**34,12%**	**-11.227.702,03**	**-24,07%**	**46.651.676,00**	**4.689.851,87**	**10,05%**	**51.341.527,87**	**110,05%**
		11001	140	15.917.553,90	34,12%	-11.227.702,03	-24,07%	46.651.676,00	4.689.851,87	10,05%	51.341.527,87	110,05%
	932O	**Total**	**40**	**49.836,79**	**1,79%**	**-704.114,55**	**-25,24%**	**2.789.561,00**	**-654.277,76**	**-23,45%**	**2.135.283,24**	**76,55%**
		11010	40	49.836,79	1,79%	-704.114,55	-25,24%	2.789.561,00	-654.277,76	-23,45%	2.135.283,24	76,55%
12	**Total**		**636**	**73.186.478,37**	**24,54%**	**-37.579.637,31**	**-12,60%**	**298.190.527,00**	**35.606.841,06**	**11,94%**	**333.797.368,06**	**111,94%**
	241N	**Total**	**52**	**29.590.313,83**	**41,73%**	**-18.069.060,12**	**-25,48%**	**70.915.174,00**	**11.521.253,71**	**16,25%**	**82.436.427,71**	**116,25%**
		12027	52	29.590.313,83	41,73%	-18.069.060,12	-25,48%	70.915.174,00	11.521.253,71	16,25%	82.436.427,71	116,25%
	422B	**Total**	**30**	**2.142.361,91**	**32,64%**	**-1.630.148,54**	**-24,83%**	**6.564.033,00**	**512.213,37**	**7,80%**	**7.076.246,37**	**107,80%**
		12028	30	2.142.361,91	32,64%	-1.630.148,54	-24,83%	6.564.033,00	512.213,37	7,80%	7.076.246,37	107,80%
	431A	**Total**	**22**	**134.940,60**	**0,70%**	**-154.128,20**	**-0,80%**	**19.350.920,00**	**-19.187,60**	**-0,10%**	**19.331.732,40**	**99,90%**
		12013	22	134.940,60	0,70%	-154.128,20	-0,80%	19.350.920,00	-19.187,60	-0,10%	19.331.732,40	99,90%
	433A	**Total**	**20**	**3.133.773,34**	**63,03%**	**-184.846,75**	**-3,72%**	**4.971.501,00**	**2.948.926,59**	**59,32%**	**7.920.427,59**	**159,32%**
		12026	20	3.133.773,34	63,03%	-184.846,75	-3,72%	4.971.501,00	2.948.926,59	59,32%	7.920.427,59	159,32%
	463A	**Total**	**14**	**5.741.152,81**	**42,43%**	**-917.329,81**	**-6,78%**	**13.530.899,00**	**4.823.823,00**	**35,65%**	**18.354.722,00**	**135,65%**
		12028	14	5.741.152,81	42,43%	-917.329,81	-6,78%	13.530.899,00	4.823.823,00	35,65%	18.354.722,00	135,65%
	492A	**Total**	**37**	**173.389,05**	**2,90%**	**-331.976,55**	**-5,55%**	**5.981.241,00**	**-158.587,50**	**-2,65%**	**5.822.653,50**	**97,35%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12013	37	173.389,05	2,90%	-331.976,55	-5,55%	5.981.241,00	-158.587,50	-2,65%	5.822.653,50	97,35%
	492B	**Total**	**27**	**291.975,83**	**15,35%**	**-84.744,00**	**-4,46%**	**1.901.525,00**	**207.231,83**	**10,90%**	**2.108.756,83**	**110,90%**
		12019	27	291.975,83	15,35%	-84.744,00	-4,46%	1.901.525,00	207.231,83	10,90%	2.108.756,83	110,90%
	921M	**Total**	**36**	**432.283,93**	**5,50%**	**-644.271,65**	**-8,20%**	**7.853.658,00**	**-211.987,72**	**-2,70%**	**7.641.670,28**	**97,30%**
		12014	36	432.283,93	5,50%	-644.271,65	-8,20%	7.853.658,00	-211.987,72	-2,70%	7.641.670,28	97,30%
	921N	**Total**	**52**	**8.321.194,87**	**38,48%**	**-1.563.345,26**	**-7,23%**	**21.625.488,00**	**6.757.849,61**	**31,25%**	**28.383.337,61**	**131,25%**
		12024	52	8.321.194,87	38,48%	-1.563.345,26	-7,23%	21.625.488,00	6.757.849,61	31,25%	28.383.337,61	131,25%
	921V	**Total**	**11**	**445.553,86**	**23,54%**	**-111.278,90**	**-5,88%**	**1.892.491,00**	**334.274,96**	**17,66%**	**2.226.765,96**	**117,66%**
		12015	11	445.553,86	23,54%	-111.278,90	-5,88%	1.892.491,00	334.274,96	17,66%	2.226.765,96	117,66%
	923A	**Total**	**81**	**7.194.077,62**	**25,83%**	**-7.363.810,35**	**-26,44%**	**27.846.385,00**	**-169.732,73**	**-0,61%**	**27.676.652,27**	**99,39%**
		12025	81	7.194.077,62	25,83%	-7.363.810,35	-26,44%	27.846.385,00	-169.732,73	-0,61%	27.676.652,27	99,39%
	923C	**Total**	**18**	**134.855,04**	**4,62%**	**-134.494,90**	**-4,60%**	**2.921.861,00**	**360,14**	**0,01%**	**2.922.221,14**	**100,01%**
		12026	18	134.855,04	4,62%	-134.494,90	-4,60%	2.921.861,00	360,14	0,01%	2.922.221,14	100,01%
	923M	**Total**	**109**	**10.986.814,77**	**28,06%**	**-1.359.498,90**	**-3,47%**	**39.157.535,00**	**9.627.315,87**	**24,59%**	**48.784.850,87**	**124,59%**
		12001	109	10.986.814,77	28,06%	-1.359.498,90	-3,47%	39.157.535,00	9.627.315,87	24,59%	48.784.850,87	124,59%
	931M	**Total**	**27**	**275.213,14**	**5,24%**	**-250.079,68**	**-4,76%**	**5.256.175,00**	**25.133,46**	**0,48%**	**5.281.308,46**	**100,48%**
		12017	27	275.213,14	5,24%	-250.079,68	-4,76%	5.256.175,00	25.133,46	0,48%	5.281.308,46	100,48%
	931N	**Total**	**18**	**186.020,30**	**3,65%**	**-131.421,90**	**-2,58%**	**5.099.269,00**	**54.598,40**	**1,07%**	**5.153.867,40**	**101,07%**
		12015	18	186.020,30	3,65%	-131.421,90	-2,58%	5.099.269,00	54.598,40	1,07%	5.153.867,40	101,07%
	931P	**Total**	**38**	**2.261.601,27**	**8,64%**	**-2.537.726,99**	**-9,70%**	**26.165.189,00**	**-276.125,72**	**-1,06%**	**25.889.063,28**	**98,94%**
		12018	38	2.261.601,27	8,64%	-2.537.726,99	-9,70%	26.165.189,00	-276.125,72	-1,06%	25.889.063,28	98,94%
	932M	**Total**	**44**	**1.740.956,20**	**4,69%**	**-2.111.474,81**	**-5,68%**	**37.157.183,00**	**-370.518,61**	**-1,00%**	**36.786.664,39**	**99,00%**
		12016	44	1.740.956,20	4,69%	-2.111.474,81	-5,68%	37.157.183,00	-370.518,61	-1,00%	36.786.664,39	99,00%
14	**Total**		**315**	**641.776.421,97**	**31,54%**	**-153.016.785,58**	**-7,52%**	**2.034.858.974,00**	**488.759.636,39**	**24,02%**	**2.523.618.610,39**	**124,02%**
	451M	**Total**	**125**	**2.607.657,04**	**13,07%**	**-4.119.873,71**	**-20,64%**	**19.958.407,00**	**-1.512.216,67**	**-7,58%**	**18.446.190,33**	**92,42%**
		14001	125	2.607.657,04	13,07%	-4.119.873,71	-20,64%	19.958.407,00	-1.512.216,67	-7,58%	18.446.190,33	92,42%
	453A	**Total**	**66**	**39.333.562,58**	**17,81%**	**-31.822.439,96**	**-14,41%**	**220.888.838,00**	**7.511.122,62**	**3,40%**	**228.399.960,62**	**103,40%**
		14012	66	39.333.562,58	17,81%	-31.822.439,96	-14,41%	220.888.838,00	7.511.122,62	3,40%	228.399.960,62	103,40%
	453B	**Total**	**40**	**163.119.195,07**	**105,43%**	**-113.684.355,34**	**-73,48%**	**154.721.896,00**	**49.434.839,73**	**31,95%**	**204.156.735,73**	**131,95%**
		14013	40	163.119.195,07	105,43%	-113.684.355,34	-73,48%	154.721.896,00	49.434.839,73	31,95%	204.156.735,73	131,95%
	453M	**Total**	**36**	**31.497.015,25**	**141,91%**	**-238.945,17**	**-1,08%**	**22.195.413,00**	**31.258.070,08**	**140,83%**	**53.453.483,08**	**240,83%**
		14010	36	31.497.015,25	141,91%	-238.945,17	-1,08%	22.195.413,00	31.258.070,08	140,83%	53.453.483,08	240,83%
	453N	**Total**	**48**	**405.218.992,03**	**25,06%**	**-3.151.171,40**	**-0,19%**	**1.617.094.420,00**	**402.067.820,63**	**24,86%**	**2.019.162.240,63**	**124,86%**
		14203	48	405.218.992,03	25,06%	-3.151.171,40	-0,19%	1.617.094.420,00	402.067.820,63	24,86%	2.019.162.240,63	124,86%
15	**Total**		**803**	**373.245.591,86**	**6,19%**	**-208.346.427,11**	**-3,45%**	**6.034.431.759,00**	**164.899.164,75**	**2,73%**	**6.199.330.923,75**	**102,73%**
	321M	**Total**	**225**	**6.989.094,38**	**5,62%**	**-44.723.798,18**	**-35,97%**	**124.325.606,00**	**-37.734.703,80**	**-30,35%**	**86.590.902,20**	**69,65%**
		15001	138	882.742,72	2,68%	-2.671.145,36	-8,12%	32.897.317,00	-1.788.402,64	-5,44%	31.108.914,36	94,56%
		15002	7	5.108,41	0,01%	-36.350.018,00	-71,28%	50.995.557,00	-36.344.909,59	-71,27%	14.650.647,41	28,73%
		15016	80	6.101.243,25	15,09%	-5.702.634,82	-14,10%	40.432.732,00	398.608,43	0,99%	40.831.340,43	100,99%
	321O	**Total**	**10**	**5.800,00**	**1,02%**	**-5.800,00**	**-1,02%**	**566.324,00**	**0,00**	**0,00%**	**566.324,00**	**100,00%**
		15017	10	5.800,00	1,02%	-5.800,00	-1,02%	566.324,00	0,00	0,00%	566.324,00	100,00%
	321P	**Total**	**67**	**66.905.241,71**	**31,02%**	**-24.743.101,48**	**-11,47%**	**215.650.019,00**	**42.162.140,23**	**19,55%**	**257.812.159,23**	**119,55%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15015	67	66.905.241,71	31,02%	-24.743.101,48	-11,47%	215.650.019,00	42.162.140,23	19,55%	257.812.159,23	119,55%
	322A	**Total**	**63**	**30.790.270,36**	**2,54%**	**-6.063.958,53**	**-0,50%**	**1.214.169.168,00**	**24.726.311,83**	**2,04%**	**1.238.895.479,83**	**102,04%**
		15010	53	5.874.855,65	5,14%	-6.061.505,22	-5,30%	114.340.307,00	-186.649,57	-0,16%	114.153.657,43	99,84%
		15016	10	24.915.414,71	2,27%	-2.453,31	0,00%	1.099.828.861,00	24.912.961,40	2,27%	1.124.741.822,40	102,27%
	322B	**Total**	**46**	**61.297.185,37**	**5,02%**	**-18.015.196,76**	**-1,48%**	**1.220.277.469,00**	**43.281.988,61**	**3,55%**	**1.263.559.457,61**	**103,55%**
		15011	31	1.658.847,65	1,56%	-18.015.196,76	-16,95%	106.313.733,00	-16.356.349,11	-15,38%	89.957.383,89	84,62%
		15016	15	59.638.337,72	5,35%	0,00	0,00%	1.113.963.736,00	59.638.337,72	5,35%	1.173.602.073,72	105,35%
	322C	**Total**	**44**	**58.946.007,10**	**5,59%**	**-8.150.205,56**	**-0,77%**	**1.055.390.804,00**	**50.795.801,54**	**4,81%**	**1.106.186.605,54**	**104,81%**
		15014	44	58.946.007,10	5,59%	-8.150.205,56	-0,77%	1.055.390.804,00	50.795.801,54	4,81%	1.106.186.605,54	104,81%
	322E	**Total**	**39**	**264.294,04**	**0,24%**	**-1.841.913,83**	**-1,70%**	**108.320.428,00**	**-1.577.619,79**	**-1,46%**	**106.742.808,21**	**98,54%**
		15011	39	264.294,04	2,06%	-1.841.913,83	-14,37%	12.822.023,00	-1.577.619,79	-12,30%	11.244.403,21	87,70%
		15016	0	0,00	0,00%	0,00	0,00%	95.498.405,00	0,00	0,00%	95.498.405,00	100,00%
	322F	**Total**	**12**	**3.876.018,34**	**9,34%**	**-2.856.755,00**	**-6,89%**	**41.492.293,00**	**1.019.263,34**	**2,46%**	**42.511.556,34**	**102,46%**
		15011	12	3.876.018,34	9,34%	-2.856.755,00	-6,89%	41.492.293,00	1.019.263,34	2,46%	42.511.556,34	102,46%
	322G	**Total**	**6**	**0,00**	**0,00%**	**-17.011.111,52**	**-14,90%**	**114.189.167,00**	**-17.011.111,52**	**-14,90%**	**97.178.055,48**	**85,10%**
		15016	6	0,00	0,00%	-17.011.111,52	-14,90%	114.189.167,00	-17.011.111,52	-14,90%	97.178.055,48	85,10%
	322O	**Total**	**74**	**8.729.597,66**	**13,86%**	**-1.935.437,35**	**-3,07%**	**62.996.995,00**	**6.794.160,31**	**10,78%**	**69.791.155,31**	**110,78%**
		15016	2	24.480,10	0,42%	-24.480,10	-0,42%	5.782.395,00	0,00	0,00%	5.782.395,00	100,00%
		15020	72	8.705.117,56	15,21%	-1.910.957,25	-3,34%	57.214.600,00	6.794.160,31	11,87%	64.008.760,31	111,87%
	322P	**Total**	**88**	**52.544.308,96**	**14,97%**	**-15.693.628,09**	**-4,47%**	**351.004.702,00**	**36.850.680,87**	**10,50%**	**387.855.382,87**	**110,50%**
		15016	88	52.544.308,96	14,97%	-15.693.628,09	-4,47%	351.004.702,00	36.850.680,87	10,50%	387.855.382,87	110,50%
	323M	**Total**	**57**	**55.780.188,29**	**4,12%**	**-23.596.888,73**	**-1,74%**	**1.352.495.970,00**	**32.183.299,56**	**2,38%**	**1.384.679.269,56**	**102,38%**
		15012	57	55.780.188,29	4,12%	-23.596.888,73	-1,74%	1.352.495.970,00	32.183.299,56	2,38%	1.384.679.269,56	102,38%
	324M	**Total**	**3**	**4.500.000,00**	**17,65%**	**-2.000.000,00**	**-7,84%**	**25.501.512,00**	**2.500.000,00**	**9,80%**	**28.001.512,00**	**109,80%**
		15015	3	4.500.000,00	17,65%	-2.000.000,00	-7,84%	25.501.512,00	2.500.000,00	9,80%	28.001.512,00	109,80%
	466A	**Total**	**69**	**22.617.585,65**	**15,28%**	**-41.708.632,08**	**-28,17%**	**148.051.302,00**	**-19.091.046,43**	**-12,89%**	**128.960.255,57**	**87,11%**
		15019	69	22.617.585,65	15,28%	-41.708.632,08	-28,17%	148.051.302,00	-19.091.046,43	-12,89%	128.960.255,57	87,11%
16	**Total**		**898**	**426.686.780,74**	**54,18%**	**-87.813.565,47**	**-11,15%**	**787.547.168,00**	**338.873.215,27**	**43,03%**	**1.126.420.383,27**	**143,03%**
	261A	**Total**	**87**	**168.476.503,43**	**53,11%**	**-22.869.922,25**	**-7,21%**	**317.196.694,00**	**145.606.581,18**	**45,90%**	**462.803.275,18**	**145,90%**
		16019	87	168.476.503,43	53,11%	-22.869.922,25	-7,21%	317.196.694,00	145.606.581,18	45,90%	462.803.275,18	145,90%
	261B	**Total**	**163**	**27.770.030,81**	**18,04%**	**-35.913.347,11**	**-23,32%**	**153.974.633,00**	**-8.143.316,30**	**-5,29%**	**145.831.316,70**	**94,71%**
		16202	163	27.770.030,81	18,04%	-35.913.347,11	-23,32%	153.974.633,00	-8.143.316,30	-5,29%	145.831.316,70	94,71%
	261O	**Total**	**50**	**1.369.847,74**	**19,24%**	**-1.543.517,40**	**-21,68%**	**7.120.717,00**	**-173.669,66**	**-2,44%**	**6.947.047,34**	**97,56%**
		16018	50	1.369.847,74	19,24%	-1.543.517,40	-21,68%	7.120.717,00	-173.669,66	-2,44%	6.947.047,34	97,56%
	261P	**Total**	**60**	**1.714.735,36**	**15,97%**	**-2.701.976,90**	**-25,16%**	**10.740.575,00**	**-987.241,54**	**-9,19%**	**9.753.333,46**	**90,81%**
		16012	60	1.714.735,36	15,97%	-2.701.976,90	-25,16%	10.740.575,00	-987.241,54	-9,19%	9.753.333,46	90,81%
	411A	**Total**	**90**	**10.864.435,43**	**17,57%**	**-3.891.960,61**	**-6,29%**	**61.847.204,00**	**6.972.474,82**	**11,27%**	**68.819.678,82**	**111,27%**
		16014	90	10.864.435,43	17,57%	-3.891.960,61	-6,29%	61.847.204,00	6.972.474,82	11,27%	68.819.678,82	111,27%
	456A	**Total**	**104**	**10.849.424,57**	**23,16%**	**-4.508.658,78**	**-9,63%**	**46.836.866,00**	**6.340.765,79**	**13,54%**	**53.177.631,79**	**113,54%**
		16010	104	10.849.424,57	23,16%	-4.508.658,78	-9,63%	46.836.866,00	6.340.765,79	13,54%	53.177.631,79	113,54%
	456B	**Total**	**68**	**197.908.269,40**	**626,90%**	**-2.810.990,13**	**-8,90%**	**31.569.482,00**	**195.097.279,27**	**617,99%**	**226.666.761,27**	**717,99%**
		16015	68	197.908.269,40	626,90%	-2.810.990,13	-8,90%	31.569.482,00	195.097.279,27	617,99%	226.666.761,27	717,99%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456M	**Total**	**103**	**2.500.297,19**	**8,34%**	**-2.523.646,97**	**-8,42%**	**29.974.000,00**	**-23.349,78**	**-0,08%**	**29.950.650,22**	**99,92%**
		16001	103	2.500.297,19	8,34%	-2.523.646,97	-8,42%	29.974.000,00	-23.349,78	-0,08%	29.950.650,22	99,92%
	456N	**Total**	**97**	**3.308.885,05**	**3,19%**	**-8.740.989,63**	**-8,42%**	**103.780.529,00**	**-5.432.104,58**	**-5,23%**	**98.348.424,42**	**94,77%**
		16017	97	3.308.885,05	3,19%	-8.740.989,63	-8,42%	103.780.529,00	-5.432.104,58	-5,23%	98.348.424,42	94,77%
	467A	**Total**	**76**	**1.924.351,76**	**7,85%**	**-2.308.555,69**	**-9,42%**	**24.506.468,00**	**-384.203,93**	**-1,57%**	**24.122.264,07**	**98,43%**
		16206	76	1.924.351,76	7,85%	-2.308.555,69	-9,42%	24.506.468,00	-384.203,93	-1,57%	24.122.264,07	98,43%
17	**Total**		**3.259**	**18.476.677,21**	**0,20%**	**-8.905.289.973,13**	**-97,59%**	**9.124.872.393,00**	**-8.886.813.295,92**	**-97,39%**	**238.059.097,08**	**2,61%**
	311M	**Total**	**87**	**6.309.273,66**	**21,17%**	**-2.294.850,40**	**-7,70%**	**29.802.277,00**	**4.014.423,26**	**13,47%**	**33.816.700,26**	**113,47%**
		17001	87	6.309.273,66	21,17%	-2.294.850,40	-7,70%	29.802.277,00	4.014.423,26	13,47%	33.816.700,26	113,47%
	311N	**Total**	**27**	**107.547,69**	**0,46%**	**-459.497,18**	**-1,97%**	**23.280.235,00**	**-351.949,49**	**-1,51%**	**22.928.285,51**	**98,49%**
		17011	27	107.547,69	0,46%	-459.497,18	-1,97%	23.280.235,00	-351.949,49	-1,51%	22.928.285,51	98,49%
	311O	**Total**	**17**	**97.890,38**	**2,00%**	**-149.801,11**	**-3,06%**	**4.902.486,00**	**-51.910,73**	**-1,06%**	**4.850.575,27**	**98,94%**
		17013	17	97.890,38	2,00%	-149.801,11	-3,06%	4.902.486,00	-51.910,73	-1,06%	4.850.575,27	98,94%
	311P	**Total**	**84**	**0,00**	**0,00%**	**-108.828.381,00**	**-**	**108.828.381,00**	**-108.828.381,00**	**-**	**0,00**	**0,00%**
		171188100	84	0,00	0,00%	-108.828.381,00	-	108.828.381,00	-108.828.381,00	-	0,00	0,00%
	312A	**Total**	**2.567**	**0,00**	**0,00%**	**-6.134.854.780,00**	**-**	**6.134.854.780,00**	**-6.134.854.780,00**	**-**	**0,00**	**0,00%**
		171188100	76	0,00	0,00%	-1.661.911.677,00	-	1.661.911.677,00	-1.661.911.677,00	-	0,00	0,00%
		171188201	115	0,00	0,00%	-534.437.430,00	-	534.437.430,00	-534.437.430,00	-	0,00	0,00%
		171188202	110	0,00	0,00%	-563.442.914,00	-	563.442.914,00	-563.442.914,00	-	0,00	0,00%
		171188203	110	0,00	0,00%	-401.452.975,00	-	401.452.975,00	-401.452.975,00	-	0,00	0,00%
		171188204	107	0,00	0,00%	-384.178.750,00	-	384.178.750,00	-384.178.750,00	-	0,00	0,00%
		171188205	108	0,00	0,00%	-187.355.873,00	-	187.355.873,00	-187.355.873,00	-	0,00	0,00%
		171188206	79	0,00	0,00%	-44.745.674,00	-	44.745.674,00	-44.745.674,00	-	0,00	0,00%
		171188208	98	0,00	0,00%	-76.302.217,00	-	76.302.217,00	-76.302.217,00	-	0,00	0,00%
		171188209	94	0,00	0,00%	-45.599.855,00	-	45.599.855,00	-45.599.855,00	-	0,00	0,00%
		171188210	92	0,00	0,00%	-316.026.030,00	-	316.026.030,00	-316.026.030,00	-	0,00	0,00%
		171188212	79	0,00	0,00%	-18.218.343,00	-	18.218.343,00	-18.218.343,00	-	0,00	0,00%
		171188213	97	0,00	0,00%	-167.837.116,00	-	167.837.116,00	-167.837.116,00	-	0,00	0,00%
		171188214	102	0,00	0,00%	-134.509.836,00	-	134.509.836,00	-134.509.836,00	-	0,00	0,00%
		171188215	83	0,00	0,00%	-136.334.355,00	-	136.334.355,00	-136.334.355,00	-	0,00	0,00%
		171188216	102	0,00	0,00%	-172.201.913,00	-	172.201.913,00	-172.201.913,00	-	0,00	0,00%
		171188217	112	0,00	0,00%	-521.663.075,00	-	521.663.075,00	-521.663.075,00	-	0,00	0,00%
		171188219	97	0,00	0,00%	-37.542.273,00	-	37.542.273,00	-37.542.273,00	-	0,00	0,00%
		171188220	81	0,00	0,00%	-19.756.632,00	-	19.756.632,00	-19.756.632,00	-	0,00	0,00%
		171188221	88	0,00	0,00%	-14.850.539,00	-	14.850.539,00	-14.850.539,00	-	0,00	0,00%
		171188223	79	0,00	0,00%	-28.922.411,00	-	28.922.411,00	-28.922.411,00	-	0,00	0,00%
		171188224	87	0,00	0,00%	-22.402.599,00	-	22.402.599,00	-22.402.599,00	-	0,00	0,00%
		171188228	74	0,00	0,00%	-94.047.077,00	-	94.047.077,00	-94.047.077,00	-	0,00	0,00%
		171188229	77	0,00	0,00%	-75.854.571,00	-	75.854.571,00	-75.854.571,00	-	0,00	0,00%
		171188230	71	0,00	0,00%	-58.037.448,00	-	58.037.448,00	-58.037.448,00	-	0,00	0,00%
		171188231	73	0,00	0,00%	-82.287.839,00	-	82.287.839,00	-82.287.839,00	-	0,00	0,00%
		171188232	108	0,00	0,00%	-167.788.648,00	-	167.788.648,00	-167.788.648,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188233	79	0,00	0,00%	-137.220.843,00	-	137.220.843,00	-137.220.843,00	-	0,00	0,00%
		171188502	89	0,00	0,00%	-29.925.867,00	-	29.925.867,00	-29.925.867,00	-	0,00	0,00%
	312B	**Total**	**130**	**0,00**	**0,00%**	**-2.168.013.609,00**	**-**	**2.168.013.609,00**	**-2.168.013.609,00**	**-**	**0,00**	**0,00%**
		171188100	26	0,00	0,00%	-1.201.366.149,00	-	1.201.366.149,00	-1.201.366.149,00	-	0,00	0,00%
		171188300	104	0,00	0,00%	-966.647.460,00	-	966.647.460,00	-966.647.460,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.654.520,00**	**-**	**34.654.520,00**	**-34.654.520,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.520,00	-	0,00	0,00%
	312D	**Total**	**52**	**4.807.558,98**	**21,59%**	**-2.799.472,41**	**-12,57%**	**22.270.926,00**	**2.008.086,57**	**9,02%**	**24.279.012,57**	**109,02%**
		17010	52	4.807.558,98	21,59%	-2.799.472,41	-12,57%	22.270.926,00	2.008.086,57	9,02%	24.279.012,57	109,02%
	312F	**Total**	**129**	**0,00**	**0,00%**	**-252.007.472,00**	**-**	**252.007.472,00**	**-252.007.472,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-29.299.667,00	-	29.299.667,00	-29.299.667,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-27.715.603,00	-	27.715.603,00	-27.715.603,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-24.333.808,00	-	24.333.808,00	-24.333.808,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-22.086.533,00	-	22.086.533,00	-22.086.533,00	-	0,00	0,00%
		171188205	4	0,00	0,00%	-13.961.660,00	-	13.961.660,00	-13.961.660,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.030.883,00	-	3.030.883,00	-3.030.883,00	-	0,00	0,00%
		171188209	5	0,00	0,00%	-1.187.561,00	-	1.187.561,00	-1.187.561,00	-	0,00	0,00%
		171188210	6	0,00	0,00%	-16.086.760,00	-	16.086.760,00	-16.086.760,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-9.847.644,00	-	9.847.644,00	-9.847.644,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-5.883.918,00	-	5.883.918,00	-5.883.918,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.037.268,00	-	8.037.268,00	-8.037.268,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-11.491.450,00	-	11.491.450,00	-11.491.450,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-26.465.559,00	-	26.465.559,00	-26.465.559,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.015.016,00	-	1.015.016,00	-1.015.016,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-755.566,00	-	755.566,00	-755.566,00	-	0,00	0,00%
		171188228	5	0,00	0,00%	-1.220.825,00	-	1.220.825,00	-1.220.825,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-958.214,00	-	958.214,00	-958.214,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-1.262.401,00	-	1.262.401,00	-1.262.401,00	-	0,00	0,00%
		171188233	5	0,00	0,00%	-1.763.931,00	-	1.763.931,00	-1.763.931,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-44.943.205,00	-	44.943.205,00	-44.943.205,00	-	0,00	0,00%
	313B	**Total**	**66**	**7.154.406,50**	**4,49%**	**-14.310.692,03**	**-8,98%**	**159.340.809,00**	**-7.156.285,53**	**-4,49%**	**152.184.523,47**	**95,51%**
		17012	66	7.154.406,50	4,49%	-14.310.692,03	-8,98%	159.340.809,00	-7.156.285,53	-4,49%	152.184.523,47	95,51%
	313C	**Total**	**99**	**0,00**	**0,00%**	**-186.916.898,00**	**-**	**186.916.898,00**	**-186.916.898,00**	**-**	**0,00**	**0,00%**
		171188100	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
		171188401	94	0,00	0,00%	-181.750.263,00	-	181.750.263,00	-181.750.263,00	-	0,00	0,00%
19	**Total**		**2.161**	**593.366.945,66**	**26,55%**	**-178.777.131,52**	**-8,00%**	**2.235.143.835,00**	**414.589.814,14**	**18,55%**	**2.649.733.649,14**	**118,55%**
	231A	**Total**	**5**	**1.920.523,98**	**2,13%**	**-103.206,83**	**-0,11%**	**90.178.438,00**	**1.817.317,15**	**2,02%**	**91.995.755,15**	**102,02%**
		19012	5	1.920.523,98	2,13%	-103.206,83	-0,11%	90.178.438,00	1.817.317,15	2,02%	91.995.755,15	102,02%
	231B	**Total**	**31**	**772.999,68**	**5,15%**	**-787.817,00**	**-5,25%**	**15.020.305,00**	**-14.817,32**	**-0,10%**	**15.005.487,68**	**99,90%**
		19102	31	772.999,68	5,15%	-787.817,00	-5,25%	15.020.305,00	-14.817,32	-0,10%	15.005.487,68	99,90%
	231C	**Total**	**42**	**1.591.305,81**	**8,43%**	**-1.129.442,59**	**-5,99%**	**18.868.734,00**	**461.863,22**	**2,45%**	**19.330.597,22**	**102,45%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19012	42	1.591.305,81	8,43%	-1.129.442,59	-5,99%	18.868.734,00	461.863,22	2,45%	19.330.597,22	102,45%
	231D	**Total**	**81**	**57.813.261,47**	**13,51%**	**-6.395.969,43**	**-1,49%**	**427.941.191,00**	**51.417.292,04**	**12,02%**	**479.358.483,04**	**112,02%**
		19011	81	57.813.261,47	13,51%	-6.395.969,43	-1,49%	427.941.191,00	51.417.292,04	12,02%	479.358.483,04	112,02%
	231E	**Total**	**13**	**195.466,00**	**6,32%**	**-63.210,00**	**-2,04%**	**3.092.147,00**	**132.256,00**	**4,28%**	**3.224.403,00**	**104,28%**
		19102	13	195.466,00	6,32%	-63.210,00	-2,04%	3.092.147,00	132.256,00	4,28%	3.224.403,00	104,28%
	231F	**Total**	**57**	**24.849.288,34**	**8,42%**	**-3.430.123,26**	**-1,16%**	**295.008.041,00**	**21.419.165,08**	**7,26%**	**316.427.206,08**	**107,26%**
		19012	57	24.849.288,34	8,42%	-3.430.123,26	-1,16%	295.008.041,00	21.419.165,08	7,26%	316.427.206,08	107,26%
	231G	**Total**	**61**	**3.367.973,27**	**5,28%**	**-4.684.231,21**	**-7,34%**	**63.831.323,00**	**-1.316.257,94**	**-2,06%**	**62.515.065,06**	**97,94%**
		19102	61	3.367.973,27	5,28%	-4.684.231,21	-7,34%	63.831.323,00	-1.316.257,94	-2,06%	62.515.065,06	97,94%
	231H	**Total**	**709**	**46.715.670,20**	**20,52%**	**-31.402.601,34**	**-13,79%**	**227.646.795,00**	**15.313.068,86**	**6,73%**	**242.959.863,86**	**106,73%**
		19102RM01	30	586.085,00	41,12%	-640.844,00	-44,96%	1.425.422,00	-54.759,00	-3,84%	1.370.663,00	96,16%
		19102RM02	23	415.076,00	18,38%	-1.039.475,00	-46,03%	2.258.448,00	-624.399,00	-27,65%	1.634.049,00	72,35%
		19102RM03	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
		19102RM04	36	736.790,00	43,37%	-890.844,00	-52,44%	1.698.703,00	-154.054,00	-9,07%	1.544.649,00	90,93%
		19102RM05	28	831.810,00	29,67%	-1.374.878,00	-49,05%	2.803.068,00	-543.068,00	-19,37%	2.260.000,00	80,63%
		19102RM06	29	711.811,00	29,80%	-1.232.182,00	-51,58%	2.388.809,00	-520.371,00	-21,78%	1.868.438,00	78,22%
		19102RM07	30	349.510,00	31,42%	-464.535,00	-41,76%	1.112.308,00	-115.025,00	-10,34%	997.283,00	89,66%
		19102RM08	12	63.710,00	15,77%	-147.749,00	-36,58%	403.960,00	-84.039,00	-20,80%	319.921,00	79,20%
		19102RM09	15	181.640,00	43,58%	-44.440,00	-10,66%	416.798,00	137.200,00	32,92%	553.998,00	132,92%
		19102RM10	18	667.547,00	26,46%	-1.094.448,00	-43,37%	2.523.326,00	-426.901,00	-16,92%	2.096.425,00	83,08%
		19102RM11	20	200.820,00	36,68%	-284.436,00	-51,95%	547.472,00	-83.616,00	-15,27%	463.856,00	84,73%
		19102RM12	27	447.538,00	23,61%	-847.467,00	-44,71%	1.895.474,00	-399.929,00	-21,10%	1.495.545,00	78,90%
		19102RM13	24	201.012,00	25,56%	-303.758,00	-38,62%	786.558,00	-102.746,00	-13,06%	683.812,00	86,94%
		19102RM14	30	527.961,00	25,01%	-893.077,00	-42,31%	2.110.885,00	-365.116,00	-17,30%	1.745.769,00	82,70%
		19102RM15	17	130.360,00	34,93%	-139.049,00	-37,26%	373.154,00	-8.689,00	-2,33%	364.465,00	97,67%
		19102RM16	23	556.200,00	23,35%	-1.188.496,00	-49,90%	2.381.590,00	-632.296,00	-26,55%	1.749.294,00	73,45%
		19102RM17	19	193.860,00	26,92%	-371.604,00	-51,61%	720.030,00	-177.744,00	-24,69%	542.286,00	75,31%
		19102RM18	15	61.067,00	19,17%	-183.933,00	-57,75%	318.479,00	-122.866,00	-38,58%	195.613,00	61,42%
		19102RM19	14	117.360,00	16,51%	-275.857,00	-38,81%	710.747,00	-158.497,00	-22,30%	552.250,00	77,70%
		19102RM20	26	284.015,00	13,69%	-1.083.792,00	-52,23%	2.075.126,00	-799.777,00	-38,54%	1.275.349,00	61,46%
		19102RM21	26	459.010,00	94,17%	-275.339,00	-56,49%	487.413,00	183.671,00	37,68%	671.084,00	137,68%
		19102RM22	22	218.465,00	20,78%	-425.117,00	-40,44%	1.051.160,00	-206.652,00	-19,66%	844.508,00	80,34%
		19102RM23	15	194.871,00	14,39%	-628.720,00	-46,44%	1.353.777,00	-433.849,00	-32,05%	919.928,00	67,95%
		19102RM24	20	344.210,00	42,85%	-421.593,00	-52,48%	803.293,00	-77.383,00	-9,63%	725.910,00	90,37%
		19102RM25	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
		19102	162	37.513.805,20	19,51%	-16.327.962,34	-8,49%	192.295.094,00	21.185.842,86	11,02%	213.480.936,86	111,02%
	231I	**Total**	**53**	**145.767.357,94**	**29,39%**	**-29.627.758,00**	**-5,97%**	**495.980.729,00**	**116.139.599,94**	**23,42%**	**612.120.328,94**	**123,42%**
		19011	53	145.767.357,94	29,39%	-29.627.758,00	-5,97%	495.980.729,00	116.139.599,94	23,42%	612.120.328,94	123,42%
	231J	**Total**	**357**	**7.166.873,00**	**12,11%**	**-4.837.937,55**	**-8,17%**	**59.189.862,00**	**2.328.935,45**	**3,93%**	**61.518.797,45**	**103,93%**
		19102CA01	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
		19102CA02	20	89.847,00	13,35%	-223.766,00	-33,25%	672.923,00	-133.919,00	-19,90%	539.004,00	80,10%
		19102CA03	27	150.205,00	15,96%	-384.706,00	-40,87%	941.290,00	-234.501,00	-24,91%	706.789,00	75,09%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		19102CA04	21	122.635,00	10,87%	-426.399,00	-37,80%	1.128.085,00	-303.764,00	-26,93%	824.321,00	73,07%
		19102CA05	22	61.182,00	24,95%	-96.279,00	-39,26%	245.230,00	-35.097,00	-14,31%	210.133,00	85,69%
		19102CO01	19	46.586,00	7,45%	-213.348,00	-34,14%	624.900,00	-166.762,00	-26,69%	458.138,00	73,31%
		19102CO02	25	90.950,00	20,91%	-189.026,00	-43,45%	435.044,00	-98.076,00	-22,54%	336.968,00	77,46%
		19102CO03	25	83.452,00	17,33%	-228.396,00	-47,42%	481.617,00	-144.944,00	-30,10%	336.673,00	69,90%
		19102CO04	18	131.260,00	18,02%	-345.597,00	-47,45%	728.367,00	-214.337,00	-29,43%	514.030,00	70,57%
		19102CO06	16	109.037,00	13,75%	-312.477,00	-39,41%	792.896,00	-203.440,00	-25,66%	589.456,00	74,34%
		19102CO07	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
		19102CO08	18	49.995,00	11,77%	-153.827,00	-36,20%	424.887,00	-103.832,00	-24,44%	321.055,00	75,56%
		19102CO09	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
		19102	102	6.105.306,00	11,79%	-2.153.787,55	-4,16%	51.767.908,00	3.951.518,45	7,63%	55.719.426,45	107,63%
	232A	**Total**	**146**	**2.151.094,90**	**12,21%**	**-2.461.033,38**	**-13,97%**	**17.611.161,00**	**-309.938,48**	**-1,76%**	**17.301.222,52**	**98,24%**
		19018	146	2.151.094,90	12,21%	-2.461.033,38	-13,97%	17.611.161,00	-309.938,48	-1,76%	17.301.222,52	98,24%
	232B	**Total**	**69**	**21.413.457,60**	**62,41%**	**-4.315.347,64**	**-12,58%**	**34.310.723,00**	**17.098.109,96**	**49,83%**	**51.408.832,96**	**149,83%**
		19013	69	21.413.457,60	62,41%	-4.315.347,64	-12,58%	34.310.723,00	17.098.109,96	49,83%	51.408.832,96	149,83%
	232C	**Total**	**22**	**285.537,98**	**6,90%**	**-647.035,82**	**-15,63%**	**4.140.680,00**	**-361.497,84**	**-8,73%**	**3.779.182,16**	**91,27%**
		19019	22	285.537,98	6,90%	-647.035,82	-15,63%	4.140.680,00	-361.497,84	-8,73%	3.779.182,16	91,27%
	232D	**Total**	**18**	**1.050.729,11**	**17,09%**	**-404.381,72**	**-6,58%**	**6.146.704,00**	**646.347,39**	**10,52%**	**6.793.051,39**	**110,52%**
		19019	18	1.050.729,11	17,09%	-404.381,72	-6,58%	6.146.704,00	646.347,39	10,52%	6.793.051,39	110,52%
	232E	**Total**	**55**	**56.001.438,47**	**48,05%**	**-34.792.125,47**	**-29,85%**	**116.550.009,00**	**21.209.313,00**	**18,20%**	**137.759.322,00**	**118,20%**
		19010	55	56.001.438,47	48,05%	-34.792.125,47	-29,85%	116.550.009,00	21.209.313,00	18,20%	137.759.322,00	118,20%
	232F	**Total**	**81**	**61.336.687,36**	**54,32%**	**-5.704.657,59**	**-5,05%**	**112.919.219,00**	**55.632.029,77**	**49,27%**	**168.551.248,77**	**149,27%**
		19017	81	61.336.687,36	54,32%	-5.704.657,59	-5,05%	112.919.219,00	55.632.029,77	49,27%	168.551.248,77	149,27%
	232G	**Total**	**74**	**80.889.135,35**	**141,53%**	**-32.639.251,34**	**-57,11%**	**57.152.290,00**	**48.249.884,01**	**84,42%**	**105.402.174,01**	**184,42%**
		19019	74	80.889.135,35	141,53%	-32.639.251,34	-57,11%	57.152.290,00	48.249.884,01	84,42%	105.402.174,01	184,42%
	239M	**Total**	**132**	**10.358.108,67**	**20,72%**	**-6.756.584,63**	**-13,52%**	**49.981.876,00**	**3.601.524,04**	**7,21%**	**53.583.400,04**	**107,21%**
		19001	132	10.358.108,67	20,72%	-6.756.584,63	-13,52%	49.981.876,00	3.601.524,04	7,21%	53.583.400,04	107,21%
	239N	**Total**	**117**	**63.589.582,50**	**48,68%**	**-7.398.495,42**	**-5,66%**	**130.623.698,00**	**56.191.087,08**	**43,02%**	**186.814.785,08**	**143,02%**
		19102	117	63.589.582,50	48,68%	-7.398.495,42	-5,66%	130.623.698,00	56.191.087,08	43,02%	186.814.785,08	143,02%
	239O	**Total**	**38**	**6.130.454,03**	**68,50%**	**-1.195.921,30**	**-13,36%**	**8.949.910,00**	**4.934.532,73**	**55,13%**	**13.884.442,73**	**155,13%**
		19020	38	6.130.454,03	68,50%	-1.195.921,30	-13,36%	8.949.910,00	4.934.532,73	55,13%	13.884.442,73	155,13%
20	**Total**		**429**	**555.429.517,14**	**83,29%**	**-77.544.234,65**	**-11,63%**	**666.858.560,00**	**477.885.282,49**	**71,66%**	**1.144.743.842,49**	**171,66%**
	241A	**Total**	**89**	**338.801.965,10**	**120,00%**	**-30.382.935,65**	**-10,76%**	**282.324.353,00**	**308.419.029,45**	**109,24%**	**590.743.382,45**	**209,24%**
		20017	89	338.801.965,10	120,00%	-30.382.935,65	-10,76%	282.324.353,00	308.419.029,45	109,24%	590.743.382,45	209,24%
	241M	**Total**	**133**	**131.372.652,19**	**40,90%**	**-44.003.987,07**	**-13,70%**	**321.216.311,00**	**87.368.665,12**	**27,20%**	**408.584.976,12**	**127,20%**
		20015	133	131.372.652,19	40,90%	-44.003.987,07	-13,70%	321.216.311,00	87.368.665,12	27,20%	408.584.976,12	127,20%
	494M	**Total**	**107**	**82.026.516,49**	**273,73%**	**-1.796.023,07**	**-5,99%**	**29.965.807,00**	**80.230.493,42**	**267,74%**	**110.196.300,42**	**367,74%**
		20016	41	639.188,31	6,96%	-237.786,64	-2,59%	9.187.822,00	401.401,67	4,37%	9.589.223,67	104,37%
		20114	66	81.387.328,18	391,70%	-1.558.236,43	-7,50%	20.777.985,00	79.829.091,75	384,20%	100.607.076,75	484,20%
	923M	**Total**	**100**	**3.228.383,36**	**9,68%**	**-1.361.288,86**	**-4,08%**	**33.352.089,00**	**1.867.094,50**	**5,60%**	**35.219.183,50**	**105,60%**
		20001	100	3.228.383,36	9,68%	-1.361.288,86	-4,08%	33.352.089,00	1.867.094,50	5,60%	35.219.183,50	105,60%
25	**Total**		**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2023 al 30-11-2023

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**14**	**5.741.600,41**	**0,17%**	**-45.741.600,41**	**-1,32%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
		25001	14	5.741.600,41	0,17%	-45.741.600,41	-1,32%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
	929N	**Total**	**68**	**909.302.989,26**	**57,54%**	**-1.639.789.109,03**	**-**	**1.580.358.217,00**	**-730.486.119,77**	**-46,22%**	**849.872.097,23**	**53,78%**
		26001	68	909.302.989,26	57,54%	-1.639.789.109,03	-	1.580.358.217,00	-730.486.119,77	-46,22%	849.872.097,23	53,78%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	929N	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		30001	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%